

Plymouth City Council Detailed Plan

Please note that subject areas are subject to change as new initiatives and / or risks emerge.

System/Procurement/Cross Cutting Reviews

System	System Priority
<u>Material Systems</u>	
Payroll	Must Do
Housing Benefits	Must Do
KFS Access Controls	Must Do
Revenues & Benefits System Parameters	Must Do
Creditors	Must Do
Main Accounting System	Must Do
CareFirst – Domiciliary Care Services	Must Do
Council Tax	Must Do
CareFirst – Children Independent Placements	Must Do
Debtors	Must Do
Loans & Investments	Must Do
Capital Accounting (Asset Register)	Must Do
NNDR	Must Do
CareFirst – Residential Care Payments	Must Do
CareFirst – Fostering 11/12 Follow-Up	Must Do
CareFirst – Non Residential Services Billing (NSIBS) 11/12 Follow-Up	Must Do
Cash Collection	Must Do
<u>Other Systems - Place</u>	
Plymouth Market 11/12 Follow-Up	Must Do
Commercial Leases	Medium
Planning Applications and Appeals 11/12 Follow-Up	Must Do
Blue Badges	Medium
Public Protection Services	Medium
Sec 106 11/12 Follow-Up	Must Do
<u>Other Systems - Corporate Services</u>	
Payroll System Procurement & Transfer from SAP	High
Capital Programme – Delivery 11/12 Follow-Up	Must Do
Revenues & Benefits - Subsidy Claim and Policy Changes	High
Risk Management	Medium
Award of Grants to Schools	Medium
School Financial Value Standards	Medium

<u>Other Systems - People</u>	
Impact of ASC Restructure on controls	High
Personalisation	High
Health Integration inc Health & Wellbeing Boards and Transfer of Public Health	High
Client Finance Services incl Receiverships Follow-Up 11/12	Must Do
School Census	High
Fostering and Adoption Panels Processes / EDRMS	High
Children's Disability Team (Integrated)	Medium
Proof of Concept Team (POC)	Medium
Family Group Conferencing	Medium
Tamar Education Business Partnership	Medium
Localities Co-ordination	Medium
Special Educational Needs	Medium
PAPH / Community Interest Company / Co-ordinator Arrangements	Medium
<u>Procurement / Contract Audit</u>	
New Procurement Policies and Strategies inc Management and Monitoring of Contracts	High
Waste PFI	High
Culture, Sport and Leisure Projects inc Pavilions Disposal	High
School Construction Projects	High
Sale of Civic Centre	High
P2P Project	High
Commissioning & Contracting (Adults) 11/12 Follow-Up	Must Do
Commissioning & Contracting (Children) 11/12 Follow-up	Must Do
<u>Cross Cutting Reviews</u>	
Accommodation Strategy	Medium
Corporate Information Management	High
Payment to Consultants and Advisors 11/12 Follow-Up	Must Do
Carbon Management	High
Procurement & Management of Consultants & Advisors 11/12 Follow-Up	Must Do
Business Continuity	High
Use of Purchasing Cards	High
<u>Grant / Account Certification</u>	
Smart Ticketing LSP	Must Do
Mount Edgumbe Accounts 11/12	Must Do
<u>Carry Forward Completion Work</u>	
Finalising work from 11/12	Must Do

ICT Work Programme

System	System Priority
<u>ICT Audit</u>	
Material Systems IT Issues (12/13)	Must Do
New Data Centre (inc storage & backup)	High
CareFirst 6	High
Information Security	High
Release & Deployment	Medium
CRM Dynamics AX2012	Medium
ICT Service Strategy	Medium
Academy (HB Self-Serv Portal)	Medium
Corporate Telephony System	Medium

Corporate Governance

System	System Priority
Audit Committee	Must Do
Benchmarking	High
Policy Development & Advice	High
External Audit	Must Do
Whistleblowing	High
Audit Bulletins	High
Annual Governance Statement	Must Do

Schools Audit Reviews

Establishment
School Audits
Primary & Special
Plymridge Nursery
Mount Street Primary
Stuart Road Primary
Victoria Road Primary
Plaistow Hill Infants
Mount Wise Community Primary
Austin Farm Primary
Elburton Primary
Eggbuckland Vale Primary
Yealmpstone Farm Primary
Thornbury Primary
Whitleigh Community Primary (Wood View)
Woodlands School (Wood View)
Downham Special School
Mount Tamar School
St Edward's C of E Primary
St George's C of E Primary
St Peter's C of E Primary
Plympton St Mary's C of E Infants
St Paul's Catholic Primary
St Peter's Catholic Primary
Oakwood Primary
Beechwood Primary
Riverside Community Primary
Salisbury Road Primary
Secondary
Sir John Hunt Community Sports College
Eggbuckland Community College
Notre Dame R C School